

## How Much Does the MS4 Program Cost the Borough?

The Borough's Stormwater Engineer has estimated the following costs for each project in the Pollutant Reduction Plan (PRP):

1. Fish Run Watershed Stream Restoration - \$440,000 for construction and \$25,000 for annual maintenance/inspections/reporting. The Borough has received a PADEP Growing Greener Plus Grant in the amount of \$200,900 to help offset the cost of construction.
2. Fish Run Watershed Northmont Farms Detention Pond Retrofit - \$153,300 for construction and \$2,500 for annual maintenance/inspections/reporting.
3. Lowries Run Watershed Stream Restoration - \$492,000 for construction and \$25,000 for annual maintenance/inspections/reporting. The Borough was turned down for a PADEP Growing Greener Plus Grant for this project.
4. Pine Creek Watershed Ramblewood Pond Retrofit - \$599,000 for construction and \$2,500 for annual maintenance/inspections/reporting. The Borough has received a PADEP for a Growing Greener Plus Grant in the amount of \$190,000 to help offset the cost of this project.
5. Pine Creek Watershed Matterhorn Detention Pond Retrofit - \$152,500 for construction and \$2,500 for annual maintenance/inspections/reporting.

Total costs for construction are projected to be \$1,836,800, and annual maintenance/inspection/reporting costs are projected to be \$57,500. In addition, the Borough has spent over \$300,000 on engineering to date and anticipates spending another \$200,000 to complete these projects.

***Revised November 15, 2023***